

Cabinet

Date: **27 June 2024**

Time: **2.00pm**

Venue: **Council Chamber - Brighton Town Hall**

Members: **Councillors:** Sankey (Chair), Taylor (Deputy Chair), Burden, Daniel, Miller, Muten, Pumm, Robins, Rowkins and Williams

Contact: **John Peel**
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Chief Executive
Hove Town Hall
Norton Road
Hove BN3 3BQ

Date of Publication – Wednesday, 19 June 2024

AGENDA

Part One

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1 PROCEDURAL BUSINESS

- (a) **Declarations of Substitutes:** Where councillors are unable to attend a meeting, a substitute Member from the same political group may attend, speak and vote in their place for that meeting.
- (b) **Declarations of Interest:** Statements by all Members present of any personal interests in matters on the agenda, outlining the nature of any interest and whether the Members regard the interest as prejudicial under the terms of the Code of Conduct.
- (c) **Exclusion of Press and Public:** To consider whether, in view of the nature of the business to be transacted or the nature of the proceedings, the press and public should be excluded from the meeting when any of the following items are under consideration.

Note: Any item appearing in Part Two of the agenda states in its heading the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the press and public.

A list and description of the exempt categories is available for public inspection at Brighton and Hove Town Halls and on-line in the Constitution at part 7.1.

2 CHAIR'S COMMUNICATIONS

3 PUBLIC INVOLVEMENT

To consider the following matters raised by members of the public:

- (a) **Petitions:**
To receive any petitions presented by members of the public.
- (b) **Written Questions:**
To receive any questions submitted by the due date of 12 noon on the 21 June 2024.
- (c) **Deputations:**
To receive any deputations submitted by the due date of 12 noon on the 17 June 2024.

4 ISSUES RAISED BY MEMBERS

To consider the following matters raised by Members:

(a) **Written Questions:**

To consider any written questions

5 MATTERS REFERRED TO THE EXECUTIVE

6 REPRESENTATIONS FROM OPPOSITION MEMBERS

7 PREVENTING AND TACKLING VIOLENCE AGAINST WOMEN AND GIRLS, DOMESTIC ABUSE AND SEXUAL VIOLENCE - BRIGHTON & HOVE CITY COUNCIL'S STRATEGIC DIRECTION 2024-2028 **9 - 52**

Report of the Cabinet Member for Children, Families, Youth Services and for Ending Violence against Women and Girls

Contact Officer: Anne Clark

Ward Affected: All Wards

8 DEVELOPMENTS AROUND SOCIAL, EMOTIONAL, AND MENTAL HEALTH EDUCATIONAL PROVISION **53 - 84**

Report of the Cabinet Member for Children, Families and Youth Services

Contact Officer: Georgina Clarke-Green

Ward Affected: All Wards

9 A259 - SEAFRONT CYCLE LANE **85 - 100**

Report of the Cabinet Member for Transport, Parking and Public Realm

Contact Officer: Tracy Beverley *Tel: 01273 292813*

Ward Affected: Brunswick & Adelaide; Central Hove; Westbourne & Poets' Corner; Wish

10 THRIVING COMMUNITIES INVESTMENT FUND 2025-2029 **101 - 110**

Report of the Cabinet Member for Communities, Equalities and Human Rights

Contact Officer: John Reading

Ward Affected: All Wards

11 ROYAL PAVILION MUSEUMS TRUST LOAN AGREEMENT **111 - 116**

Report of the Cabinet Member for Culture, Heritage, and Tourism

Contact Officer: Chenine Bhathena

Ward Affected: All Wards

- 12 THE FUTURE OF HOMEWOOD COLLEGE 117 - 154**
- Report of the Cabinet Member for Finance and City Regeneration
- Contact Officer: Richard Barker Tel: 01273 290732*
Ward Affected: All Wards
- 13 TARGETED BUDGET MANAGEMENT (TBM) PROVISIONAL OUTTURN 2023/24 155 - 266**
- Report of the Cabinet Member for Finance and City Regeneration
- Contact Officer: Nigel Marvell Tel: 01273 293104*
Ward Affected: All Wards
- 14 EMERGENCY ACCOMMODATION MANAGEMENT SERVICES PILOT 267 - 272**
- Report of the Cabinet Member for Housing & New Homes
- Contact Officer: Aaron Burns Tel: 01273 294163*
Ward Affected: All Wards
- 15 HEALTH & SAFETY UPDATE AND HOUSING REVENUE ACCOUNT REPAIRS AND MAINTENANCE PROCUREMENT 273 - 290**
- Report of the Cabinet Member for Housing & New Homes
- Contact Officer: Justine Harris Tel: 01273 293772*
Ward Affected: All Wards
- 16 COMMERCIAL AND RESIDENTIAL (NON HRA) PROPERTY DISPOSALS 291 - 304**
- Report of the Cabinet Member for Finance and City Regeneration
- Contact Officer: Jessica Hamilton Tel: 01273 291461*
Ward Affected: Kemptown; Regency; West Hill & North Laine
- 17 HOMES FOR BRIGHTON & HOVE - SACKVILLE TRADING ESTATE 305 - 314**
- Report of the Cabinet Member for Housing & New Homes
- Contact Officer: Sam Smith Tel: 01273 291383*
Ward Affected: All Wards
- PART TWO**
- 18 COMMERCIAL AND RESIDENTIAL (NON HRA) PROPERTY DISPOSALS (EXEMPT CATEGORY 3) 315 - 318**
- Report of the Cabinet Member for Finance and City Regeneration
- Contact Officer: Jessica Hamilton Tel: 01273 291461*
Ward Affected: Kemptown; Regency; West Hill & North Laine

19 HOMES FOR BRIGHTON & HOVE - SACKVILLE TRADING ESTATE 319 - 328
(EXEMPT CATEGORY 3)

Report of the Cabinet Member for Housing & New Homes

Contact Officer: Sam Smith

Tel: 01273 291383

Ward Affected: Goldsmid

20 PART TWO PROCEEDINGS

To consider whether the items listed in Part Two of the agenda and decisions thereon should remain exempt from disclosure to the press and public.

The City Council actively welcomes members of the public and the press to attend its meetings and holds as many of its meetings as possible in public. Provision is also made on the agendas for public questions to committees and details of how questions can be raised can be found on the website and/or on agendas for the meetings.

The closing date for receipt of public questions and deputations for the next meeting is 12 noon on the fourth working day before the meeting.

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Infra-red hearing aids are available for use during the meeting. If you require any further information or assistance, please contact the receptionist on arrival.

Further information

For further details and general enquiries about this meeting contact John Peel, (01273 291058, email john.peel@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk

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- Do not stop to collect personal belongings;
- Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions; and
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